



Government of India
Ministry of Commerce & Industry
Department of Commerce
Office of the Development Commissioner
Indore Special Economic Zone
207, 2nd Floor, Atulya IT Park, Near Crystal IT Park
Khandwa Road, Indore - 452001, Ph. 0731-2971128, 2971129
E-mail: dcisezind-mp@gov.in, Website: www.indoresez.gov.in

F. No. D-3/ISEZ/2006-07/ 96

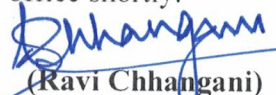
Dated: 19.05.2021

OFFICE – MEMORANDUM

Sub: First Meeting (2021-22 series) of the Approval Committee for Indore SEZ to be held on 25.05.2021 at 3:30 p.m. – Reg.

The undersigned is directed to inform you that the First Meeting (2021-22 series) of the Approval Committee constituted by the Govt. of India vide Notification dated 07.02.2007 has been scheduled to be held at 3:30 p.m. on 25.05.2021 under the chairmanship of the Development Commissioner, Indore SEZ through Video Conference (webex). Agenda Items for the same are enclosed as Annxure A.

2. You are requested to kindly make it convenient to attend the meeting through Video Conference. A weblink for the meeting shall be shared by this office shortly.


(Ravi Chhangani)
Asstt. Development Commissioner
For Development Commissioner

To

1. The Commissioner, Indore Division, Moti Bungalow, Indore (**Member representing Govt. of Madhya Pradesh**) or his nominee of suitable seniority.
2. The Managing Director, MPIDC, Cedmap Bhawan, 16-A, Jail Road, Arera Hills Bhopal (**Member representing Govt. of Madhya Pradesh**) or his nominee of suitable seniority.
3. The Commissioner, Customs, Office of the Commissioner of Customs, B-Zone, Business Space, 3rd Floor, 12/27 & 12/28 Village Pipliakumar, Nipania, Indore-452010 (M.P.) (**Member representing Deptt. of Revenue, Govt. of India**) or his nominee of suitable seniority.
4. The Commissioner of Income Tax (CIT-I), Office of the Chief Commissioner of Income Tax, Aayakar Bhawan Annexe, Opp. White Church, Indore-1 (**Member representing Deptt. of Revenue, Govt. of India**) or his nominee of suitable seniority.
5. The Jt. Director General of Foreign Trade, Nirman Sadan, Arera Hills, Hoshangabad Road, Bhopal (**Member**) or his nominee.



6. The Executive Director, MPIDC Regional Office, 1st Floor, Atulya IT Park, Near Crystal IT Park, Khandwa Road, Indore or his representative (**Special Invitee**).
7. The Dy. Secretary to the Govt. of India, Ministry of Commerce & Industry, Deptt. of Commerce, SEZ, Udyog Bhawan, New Delhi (**Member**) or his nominee.
8. The Dy. Secretary (IF-I), Ministry of Finance, Department of Financial Services, Jeevan Deep Building, Parliament Street, New Delhi (**Member**) or his nominee.
9. The Specified Officer, Indore SEZ (**Special Invitee**).

Copy for information to concerned units (without annexure).

INDORE SPECIAL ECONOMIC ZONE**AGENDA FOR THE FIRST MEETING OF UNIT APPROVAL COMMITTEE
(2021-22 series) TO BE HELD AT 3:30 p.m. ON 25.05.2021**

Venue: Office of the Development Commissioner, Indore SEZ
207, 2nd Floor, Atulya IT Park, Near Crystal IT Park, Khandwa
Road, Indore

Time: 3:30 p.m.

ITEM NO - 1

Ratification of the Minutes of the Fifth Meeting (2020-21 series) held on 26.03.2021 as at Appendix 'X'.

ITEM NO-2**PROPOSALS FOR NEW UNIT(S)**

PROPOSAL NO. 2(i): M/s Crimptech Pvt. Ltd.

<u>I. COMPANY/UNIT PROFILE</u>										
(a) Name and address, telephone/fax/email id	<p>M/s Crimptech Pvt. Ltd. Address: 34, Sampat Palms, Indore – 452 001 Telephone No.: 0731-4217400 E-mail id: jains1020n@gmail.com</p>									
(b) Status of the Company i.e. Proprietorship / Partnership / Private Limited / Limited and statute under which registered with registration no. & year of registration	<p>Proprietorship / Partnership / Private Limited / Limited / Limited Liability Partnership</p> <table border="1"> <thead> <tr> <th>Registration</th> <th>Number</th> <th>Year</th> </tr> </thead> <tbody> <tr> <td>Private Limited</td> <td>U25209MP2021PTC054814</td> <td>2021</td> </tr> </tbody> </table>	Registration	Number	Year	Private Limited	U25209MP2021PTC054814	2021			
Registration	Number	Year								
Private Limited	U25209MP2021PTC054814	2021								
(c) Financial capability of the Company	<table border="1"> <thead> <tr> <th colspan="3">Accounts of the Company</th> </tr> <tr> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> </tr> </thead> <tbody> <tr> <td>-</td> <td>-</td> <td>-</td> </tr> </tbody> </table> <p>Newly incorporated in February 2019. Promoters have submitted their ITRs along with income computation statements of last three years.</p>	Accounts of the Company			2016-17	2017-18	2018-19	-	-	-
Accounts of the Company										
2016-17	2017-18	2018-19								
-	-	-								
(d) IEC No / date/ issued by	<p>Number: Yet to Apply Issued by:</p>									

(e) Whether manufacturer / trader/ company warehouse/Service provider	Status - Manufacturing unit				
<p>II. PROJECT PROFILE</p> <p>i. Products to be manufactured/trading/services to be rendered</p> <p>(ii) Brief detail of the project</p> <p>(iv) Whether confirmation regarding land allotted or proposed to be allotted or an assurance for allotment of land obtained</p>	<p>Manufacturing of (i) Filler Cord; (ii) Soft Rope; (iii) Crimp Yarn; and (iv) Soft Webbing.</p> <p>M/s Crimptech Pvt. Ltd. incorporated on 08.02.2021 is a newly established Company proposing to manufacture Filler Cord (300 MT), Soft Ropeb (225 MT), Crimp Yarn (25 MT) and Soft Webbing (50 MT) by installation of a Crimp Yarn/Filler Cord Plant with an Annual capacity of 600 MT. The Company has proposed to procure raw materials i.e. PP Granules used to manufacture the aforesaid products from M/s Reliance Industries Ltd. According to the Company, Crimp yarn and Filler Cord are used for manufacturing of FIBC Bags meant for exports and has a heavy demand across the world. The other proposed items Soft Rope & Soft webbing are also used in manufacturing of FIBCs. The FIBC units procure these products in huge quantity and use in manufacturing of various products meant for export. The Company is promoted by two women entrepreneurs namely Mrs. Sunita Agarwal and Mrs. Kienjal Rohit Bansal, of which the former is also looking after the business of Shree Tirupati Balajee Group, which is a well established brand in FIBC/Jumbo Bags segment. As per the project report the proposed project has a personal guarantee of Sh. Binod Kumar Agarwal having a net worth of Rs. 46.74 crores as on 31.03.2021. Sh. Binod Kumar Agarwal is also the Promoter/Director of M/s Shree Tirupati Balajee FIBC Ltd. located at P.No. AP-14, SEZ Phase II which is operational since 2011.</p> <p>The Company proposes to set up the new manufacturing unit at P.No. M-60, SEZ Phase II for which an application has already been submitted with the Developer, MPIDC and initial amount of Rs. 4.64 lacs deposited. The Developer has confirmed in writing regarding allotment of the said plot to the Company. Total CAPEX investment of Rs. 964.40 lacs is proposed for the project with investment in imported plant & machinery as Rs. 337.50 lacs, indigenous plant and machinery as Rs. 284.49 lacs and land & building as Rs. 241.92 lacs along with other investment in the form of electrical installations, trolley/table boxes etc. of Rs. 100.49 lacs.</p> <table border="1" data-bbox="788 1791 1173 1924"> <tr> <td data-bbox="788 1791 970 1853">Yes</td> <td data-bbox="974 1791 1173 1853">No</td> </tr> <tr> <td data-bbox="788 1853 970 1924">√</td> <td data-bbox="974 1853 1173 1924">-</td> </tr> </table>	Yes	No	√	-
Yes	No				
√	-				

PROJECTIONS - YEAR-WISE

1. Investment

S. No.	Plant & Machinery	Rs. In Lacs
(a)	Indigenous	284.49
	Imported (CIF Value)	337.50
	Total (i) + (ii)	621.99
(b)	Details of Source(s) of finance	Total Project Cost – Rs. 964.40 lacs - Promoters fund Rs. 364.40 lacs Term loan Rs. 600.00 lacs

2. Import & indigenous requirement of materials and other inputs

		Import	Indigenous
(a)	Capital Goods	337.50 lacs	284.49 lacs
(b)	Raw Material, components, consumables, packing material, fuel etc.	0.00 lacs	2385.45 lacs
	Total	337.50 lacs	2669.94 lacs

3. Requirement of Land/ built-up area (Area in Sq. Mtrs.)

i.	Factory & Offices	1000.00 sq.mtr.
ii.	Warehousing/ Storage	500.00
iii.	Others, Specify	1500.00
Total		3000.00 sq.mtr.

4. Total employment

Men	Women
14	4

5. Foreign Exchange Balance Sheet

(Rs. in lacs)

	1 st Year	2 nd Year	3 rd Year	4 th Year	5 th Year	Total
FOB Value Exports	587.40	810.00	810.00	810.00	810.00	3827.40
Foreign Exchange Outgo for the first five years	337.50	0.00	0.00	0.00	0.00	337.50
Net Foreign Exchange Earning	249.90	810.00	810.00	810.00	810.00	3489.90

6. Effluent Treatment

Quantum & Nature of effluent	Nil
Mode of disposal	-
Specify whether own Effluent Treatment Plant will be created	No

7. Whether Foreign Technology Agreement is Envisaged	Yes -	No √
<p>III. DOCUMENTATION</p> <p>Request of the company</p> <p>Rule provision w.r.t SEZ Rules, 2006</p> <p>Decision required from UAC</p>	<p>(i) Copy of the DD of Rs. 5000/- towards fees</p> <p>(ii) Application in Form F</p> <p>(iii) Copy of Project Report</p> <p>(iv) Copy of last 3 years ITRs of the Promoters of the Company</p> <p>(v) Address Proof of Directors</p> <p>(vi) Copy of Certificate of Incorporation</p> <p>(vii) Copy of Memorandum of Association & Article of Association</p> <p>(viii) Copy of Board Resolution</p> <p>(ix) Copy of PAN Card of Company & Directors/Promoters</p> <p>(x) Undertaking for Pollution Control Board</p> <p>(xi) Affidavit in prescribed format</p> <p>Approval for setting up of a manufacturing unit in Indore SEZ.</p> <p>Rule No. 18 read with Rule 17 of SEZ Rules 2006 applies to the issue.</p> <p>Permission for setting up of a manufacturing unit.</p>	
DECISION OF THE UAC		

ITEM NO- 3

PROPOSAL RECEIVED FROM EXISTING UNIT

PROPOSAL NO. 3(i): M/s Cipla Ltd.

<u>COMPANY/UNIT PROFILE</u>	
(a) Name and address, telephone/fax/email id	<p>M/s Cipla Ltd. Address: Plot No. M-12 & M-14, SEZ Phase II, Sector 3, Pithampur, Distt. Dhar</p>
(b) Issue	<p>Request of M/s Cipla Ltd. for extension of validity of Letter of Approval duly condoning the delay in implementation of the project and commencement of authorized operations along with the request for amendment in LoA by change in approved items of manufacture and addition of warehousing operation - LoA No. C-130/ISEZ/Proj./2018-19/2269 dated 18.02.2019:-</p> <p>M/s Cipla Ltd. has submitted the captioned request for extension of validity of LoA along with amendment in LoA by way of change in items of manufacture and to allow warehouse operations.</p>

The unit was granted LoA No. C-130/ISEZ/Proj./2018-19/2269 dated 18.02.2019 for the authorized operations namely, manufacturing of APIs. As per the terms and conditions of the LoA, the unit was required to implement the project and commence operations within one year or within such period as may be extended. The unit did not apply for any extension and accordingly the original validity of the LoA has expired on 17.02.2020.

The API project of the unit was approved by the UAC for implementation on the already allotted plot No. M-12, SEZ Phase II in view of confirmation given by the Developer. Subsequently, the unit applied for removal of its another plot No. M-12, SEZ Phase II which was part of it's different LoA dated 22.03.2007 and inclusion of the said plot into the newly taken aforesaid LoA dated 18.02.2019 which was also approved by UAC on the basis of no objection of the Developer. The revised layout plan for merging the two adjacent plot Nos. M-12 & M-14 was submitted by the Developer and was approved vide this office letter dated 23.09.2019.

The unit has informed that pursuant to the above process, the unit applied for amendment in Lease Agreement to the Developer which was approved by the Developer vide letter dated 23.11.2019. As per available records, the revised lease deed of the aforementioned plot Nos. was however not submitted by the unit.

The unit has now submitted that as per the subject LoA, they had initiated the process of implementing the API project wherein it was proposed that the API output would be utilized by their another SEZ unit situated at plot Nos. 9 and 10, SEZ Phase II, for execution of seamless business promotion by saving cost without compromising with quality. However, due to some changes in business scenario and challenges, it was decided to enhance the API production at the already existing DTA unit situated at Kurkumbh, Pune, Maharashtra to meet the requirement of the existing formulation unit in Indore SEZ which was the feasible and fastest option available for existing business setup and therefore the unit decided to complete the requirement from available business resources and therefore the instant LoA project got delayed. The unit further submits that due to the Covid-19 pandemic, there were new challenges, strategies and inventions for saving human life and to accept and overcome the challenges the business planning have been twisted and accordingly the unit has decided to accept the challenges for supplying essential medicines across the globe. Therefore, the unit has now decided to set up a formulation manufacturing facility of Dry Powder Inhaler, which is very helpful for Asthmatic patients. Simultaneously, the unit has

also proposed to set up warehousing operation as part of the LoA dated 18.02.2019 so that all the required material and goods of its facility at plot No. 9 & 10 and that proposed at M-12 & M-14 are available for seamless operations.

In view of the request, certain observations were conveyed to the unit and in response the unit vide letter dated 25.03.2021 has submitted the following requisite documents viz.,

- (i) Copy of registered amended lease deed executed on 12.03.2021 of Plot Nos. M-12 & M-14, SEZ Phase II allotted under LoA dated 18.02.2019;
- (ii) Rent & Maintenance payment receipts for Rs. 62.53 lacs for the year 2019 & 2020 in support of its declaration that they have made all payments to the Developer for the said plots;
- (iii) Copy of Board Resolution dated 20.01.2021 regarding the proposed amendment for manufacturing formulations i.e. Dry Powder Inhalers, medicament under respiratory category and for extension of validity of LoA duly condoning the delay in implementation of the project;
- (iv) Corrected copy of application in Form-F;
- (v) List of plant & machinery to be imported & indigenously procured along with quantity, value & source of procurement;
- (vi) Copy of revised project report with manufacturing process flow chart of the item proposed to be manufactured;
- (vii) With regard to the unit's request regarding warehousing operations, it has been clarified that the warehouse shall be used only for the purpose of storage of unit's own material and finished goods pertaining to the authorized operations in the LoAs issued to it.

The unit has been issued two LoAs i.e. LoA dated 22.03.2007 under which a facility is operational at Plot No. 9 & 10, SEZ Phase II and the instant LoA dated 18.02.2019 for commencement of facility at Plot No. M-12 & M-14, SEZ Phase II.

Rule provision w.r.t SEZ Rules, 2006

Rule No. 19 of SEZ Rules 2006 applies to the issue.

- (i) The first proviso of Rule 19(2) of SEZ Rules, 2006 stipulates as under:

“Provided that the Approval Committee may also approve proposals for broad-banding, diversification, enhancement of capacity of production, change in the items of manufacture or service activity, if it meets the requirement of Rule 18.

In the instant case the requirements of Rule 18 have already been met as the LoA dated 18.02.2019 has been issued to the unit.

	<p>i. Rule 19(4) of SEZ Rules, 2006 stipulates as under:</p> <p>“The Letter of Approval shall be valid for one year within which period the Unit shall commence production or service or trading or free trade and warehousing activity and the Unit shall intimate date of commencement of production or activity to Development Commissioner.</p> <p>Provided that upon a request by the entrepreneur, further extension may be granted by the Development Commissioner for valid reasons to be recorded in writing for a further period not exceeding two years.”</p> <p>Considering the submissions made by the unit and the afore-stated applicable Rule provisions, the proposal is placed before the Approval Committee for consideration under the provisions of Rule 19(2) regarding change in items of manufacture from the presently approved ‘Manufacturing of APIs’ to ‘Manufacturing of Formulations i.e. Dry Powder Inhalers’ with an estimated investment of Rs. 169.00 crores including permission for adding warehousing operations and Rule 19(4) regarding extension of validity of LoA dated 18.02.2019 for a further period of one year beyond the last expiry on 17.02.2021.</p>
Decision required from UAC	Request for extension of validity of Letter of Approval duly condoning the delay in implementation of the project and commencement of authorized operations along with the request for amendment in LoA by change in approved items of manufacture and addition of warehousing operation.
DECISION OF THE UAC	

PROPOSAL NO. 3(ii): M/s Glenmark Pharmaceuticals Ltd.

<u>COMPANY/UNIT PROFILE</u>	
(a) Name and address, telephone/fax/email id	M/s Glenmark Pharmaceuticals Ltd. Address: Plot No. 2, Pharma Zone, SEZ Phase II, Sector 3, Pithampur, Distt. Dhar
(b) Issue	Request of M/s Glenmark Pharmaceuticals Ltd. for enhancement in annual capacity of the approved item of manufacture – LoA No. C-14/ISEZ/Proj./2008-09/343 dated 01.07.2008:- M/s Glenmark Pharmaceuticals Ltd. has submitted the captioned request for enhancement in annual capacity of the approved item of manufacture namely ‘Semi Solid Products’ from the presently approved 20000 Kgs to 35000 kgs. The subject approval of 20000 Kgs was granted to the unit vide this office letter dated 26.11.2019

pursuant to the approval accorded by the UAC in its meeting dated 13.11.2019.

The unit has stated that looking to their current market requirement and upcoming market requirement of Semi Solid products, the management has decided to enhance the manufacturing facility for which a fresh capital investment of Rs. 416.96 lacs is proposed.

The unit has submitted the following documents along with requisite details in connection with the request:

- (i) New investment details with item wise breakup and civil modification work layout plan.
- (ii) Process flow chart of Tacrolimus Ointment (Semi Solid Product)
- (iii) Process flow chart of Pimecrolimus Cream (Semi Solid Product)
- (iv) List of raw material and packing material.
- (v) FOB value of export of semi solid products till 31st October 2020 as Rs.111.37 crores.
- (vi) Capacity utilization summary prior and after approval of earlier enhancement in November 2019.
- (vii) With regard to requirement of additional machinery for the proposed enhancement, it is submitted that the existing facility is sufficient to meet out the current requirement but to run multiple activity in same time at multiple areas they required modification in existing area. Considering this, they are doing internal modification and installing new mechanical and HVAC, Electrical and Piping work, since to run the multiple activity in same time and increase productivity, the proposed enhancement is required.
- (viii) The unit has informed that they have all the regulatory approvals and has attached copy of GMP certification and drug manufacturing license.
- (ix) Revised Foreign exchange balance sheet of semisolid block/ products as under:-

FoB value of Exports	-	Rs. 104550.99 lacs
Foreign Exchange Outgo	-	Rs. 21130.94 lacs
Net Foreign Exchange	-	Rs. 83420.05 lacs

In view of the request, certain observations were conveyed to the unit and in response the unit vide letter dated 12.04.2021 has submitted their reply regarding the excess quantity of Semi Solid Products manufactured by the unit.

The unit has stated that initially their approved annual manufacturing capacity was 12000 kg. per annum which was increased to 20000 kg. During the period Nov.19 to March 20, the

<p>Rule provision w.r.t SEZ Rules, 2006</p>	<p>unit has manufactured 11100 kg. as against the approved annual capacity of 20000 kg. and therefore considering the approved annual capacity of 20000 kg. during the financial year 19-20, there is no excess quantity manufactured.</p> <p>The unit has further stated that from April 20 to December 20, they have manufactured 25500 kg. against the annual manufacturing capacity of 20000 kg., and in this period they have manufactured 5500 kg. excess quantity. So in order to regularize the excess quantity manufactured, the unit has submitted the proposal to enhance the annual manufacturing capacity up to 35000 kg and has stated that with this approval, the unit will be able to regularize the excess quantity manufactured. The unit has accordingly requested to consider the same and enhance the annual production capacity of Semi Solid Products up to 35000 Kg which according to them will improve their export turnover drastically.</p> <p>Rule No. 19 of SEZ Rules 2006 applies to the issue.</p> <p>The first proviso of Rule 19(2) of SEZ Rules, 2006 stipulates as under:</p> <p>“Provided that the Approval Committee may also approve proposals for broad-banding, diversification, enhancement of capacity of production, change in the items of manufacture or service activity, if it meets the requirement of Rule 18.</p> <p>Considering the submissions made by the unit and the afore-stated applicable Rule provisions, the proposal is placed before the Approval Committee for consideration under the provisions of Rule 19(2) regarding enhancement of capacity of production of the approved items i.e. ‘Semi Solid Products’ from the presently approved 20000 Kgs to 35000 kgs.</p>
<p>Decision required from UAC</p>	<p>Request for enhancement in annual capacity of the approved item of manufacture.</p>
<p>DECISION OF THE UAC</p>	

PROPOSAL NO. 3(iii): M/s Shree Tirupati Balajee FIBC Ltd.

<p><u>COMPANY/UNIT PROFILE</u></p>	
<p>(a) Name and address, telephone/fax/email id</p>	<p>M/s Shree Tirupati Balajee FIBC Ltd. Address: Plot No. AP-14, SEZ Phase II, Sector 3, Pithampur, Distt. Dhar</p>
<p>(b) Issue</p>	<p>Request of M/s Shree Tirupati Balajee FIBC Ltd. for project modification by backward integration of manufacturing</p>

activities in addition to the current manufacturing process with enhancement in annual capacity of the approved item of manufacture thereof, in their unit located at Plot No. AP-14, Indore SEZ Phase II – LoA No. C-36/ISEZ/Proj/2009-10/970 dated 13.11.2009:-

M/s Shree Tirupati Balajee FIBC Ltd. has submitted the captioned request stating that the Company was incorporated in 2009 and had submitted a proposal for setting up a unit in SEZ which was approved vide LoA No. C-36/ISEZ/Proj/2009-10/970 dated 13.11.2009. The Company is engaged in manufacturing and supply of Flexible Intermediate Bulk Container (FIBC) and the raw material for manufacturing the bags is Fabric which presently is being purchased from outside. The unit started production in the year 2011 and thereafter are continuously exporting goods to the customer base spread across the globe with presence in countries like USA, European Union, Australia, New Zealand etc. According to the unit from 2011 till March 2020 they have exported goods around 35763 MT with the Net Foreign Exchange Earning as Rs. 53599.00 lacs.

The unit is currently having the approved manufacturing capacity of 10000 MT for FIBC/Jumbo Bags out of which around 6500-7000 MT has been utilized for Exports. The raw material for the bags is fabric which is presently being purchased from outside as the unit did not have an in-house Tape and Fabric plant. Now they have decided to go for backward integration by setting up the Tape and Fabric plant so that they can consolidate their work focusing in a particular area and will have better control on cost, quality and increase in production capacity as well as the required environmental conditions can be achieved. At present, the unit proposes to set up a tape plant/ looms for approx 50% of the requirement and the remaining requirement will be fulfilled by continuing buying fabric from outside for manufacturing of FIBC which will gradually reduce to the extent the same is produced by the unit under backward integration.

The unit submits that they have enough space available for setting up the Tape and Fabric manufacturing plant in their premises and backward integration process will start from the input raw material i.e. Plastic granules to manufacturing of Fabric from which the FIBC bags would be manufactured. The unit has submitted the detailed manufacturing process for backward integration along with following documents:

- (i) Past performance of the company from 2011-12-2019-20 wherein the unit has affected total exports amounting to Rs. 53959.86 lacs and NFE earnings as Rs. 53599.50 lacs.
- (ii) FIBC manufacturing process flow chart

- (iii) Project layout plan
- (iv) A copy of detailed project report

The total project cost, means of finance, revised Annual Capacity and revised Foreign Exchange Balance sheet for the backward integration project has been intimated as under:

- (i) Land - Already available
- (ii) Investment on Building & site development - Rs. 1600.00 lacs
- (iii) Investment in Plant & Machinery - Rs. 2400.00 lacs
- (iv) Contingencies (5% of Building & Machineries) - Rs. 200.00 lacs

Total Investment Proposed - Rs. 4200.00 lacs (Promoters' Contribution Rs. 1600.00 lacs and Term Loan from Bank/Financial Institution - Rs. 2600.00 lacs)

- (v) Approved Annual Capacity – 10000 MT
- Revised Annual Capacity – 12000 MT

Accordingly, the unit has requested to consider the proposal and allow them for backward integration by setting up the Tape and Fabric manufacturing plant in their existing unit located at plot No. AP-14, SEZ Phase-II and enhance the annual capacity of FIBC/Jumbo Bags from the presently approved 10000 MT to 12000 MT.

Considering the proposal and the documents submitted, the unit was advised to submit a duly signed consolidated project report along with revised Foreign exchange balance sheet in INR. The requisite documents have been submitted by the unit vide their letter No. Nil dated 13.04.2021.

The revised Foreign Exchange Balance Sheet figures are as under:

FoB value of Exports	-	Rs. 96415.50 lacs
Foreign Exchange Outgo	-	Rs. 0.00 lacs
Net Foreign Exchange	-	Rs. 96415.50 lacs

Rule provision w.r.t SEZ Rules, 2006

The first proviso of Rule 19(2) of SEZ Rules, 2006 stipulates as under:

“Provided that the Approval Committee may also approve proposals for broad-banding, diversification, enhancement of capacity of production, change in the items of manufacture or service activity, if it meets the requirement of Rule 18.

Rule 18(1) provides for consideration of proposals for setting up of unit in SEZ by the Approval Committee wherein the Approval Committee may approve or approve with modification a proposal

	<p>placed before it.</p> <p>In the instant case, the unit is already set up and operational in this Zone and is manufacturing of FIBC/Jumbo Bags from Fabric. Now the unit has proposed for manufacturing of FIBC from Plastic granules through backward integration process and enhancement of annual capacity from 10000 MT to 12000 MT.</p> <p>At present, the unit proposes to set up a tape plant/ looms for approx 50% of the requirement and the remaining requirement will be fulfilled by continuing buying fabric from outside for manufacturing of FIBC which will gradually reduce to the extent the same is produced by the unit under backward integration.</p> <p>The request of the unit is placed before the Approval Committee for consideration.</p>
Decision required from UAC	Request for project modification by backward integration of manufacturing activities in addition to the current manufacturing process with enhancement in annual capacity of the approved items of manufacture thereof.
DECISION OF THE UAC	

PROPOSAL NO. 3(iv): M/s Shree Mahaveer Home Décor Pvt. Ltd.

<u>COMPANY/UNIT PROFILE</u>	
(a) Name and address, telephone/fax/email id	<p>M/s Shree Mahaveer Home Décor Pvt. Ltd. Address: Plot No. M-29, SEZ Phase-II, Indore SEZ, Sector-3, Pithampur – 454775, Distt. Dhar</p>
(b) Issue	<p>Request for allotment of additional land admeasuring approx. 3606 sq. mtr. for meeting the requirements of the present unit of M/s Shree Mahaveer Home Décor Pvt. Ltd. at SEZ Phase II operating under LoA No. C-141/ISEZ/Proj./2019-20/2486 dated 06.07.2020:-</p> <p>M/s Shree Mahaveer Home Décor Pvt. Ltd., Plot No. M-29 in SEZ Phase II is engaged in manufacturing of Home furnish product. The unit has submitted a request for allotment of additional land admeasuring appx. 3606 sq. mtr. adjacent to their current Plot No. M-29 in SEZ Phase II. The unit has stated that the size of Plot No. M-29 is small as per their requirement as they are unable to spare space for storage of raw material and finished goods. The unit has therefore requested for allotment of additional land of Plot No. M-28 in order to meet the requirements of their existing facility.</p>

	<p>In view of the request, MPIDC, RO Indore, Developer was requested to confirm availability of Plot No. M-28 admeasuring appx. 3606 sq. mtr. adjacent to the unit for allotment is put up for perusal and approval pl.</p> <p>In response, the Developer, MPIDC, Regional Office, Indore has informed that the developer can provide land adjacent to M/s Shree Mahaveer Home Decor Pvt. Ltd. in SEZ Phase-II and has requested this Office to issue LoP in favour of the unit at the earliest.</p> <p>While, the LoA in favour of the unit has already been issued; the issue at hand is that the unit has requested for an additional land admeasuring approx. 3606 sq. mtrs. bearing plot No. M-28 adjacent to the unit located at plot No. M-29 in SEZ Phase-II for storage of raw material and finished goods in order to meet the requirement of the existing facility. Considering the confirmation regarding availability and allotment of land adjacent to the unit, the matter is placed before the Approval Committee of the SEZ for consideration.</p>
Decision required from UAC	Request for allotment of additional land admeasuring approx. 3606 sq. mtrs. for meeting the requirements of the present unit under LoA dated 06.07.2020.
DECISION OF THE UAC	

ITEM NO - 4

Any other proposal, if received.