

**ANNEXURE VIII**

**Annual Performance Report for Units**

	Part-A (Profile)		Remarks
S. No.	Period (April-March):		
I	<b><u>UNIT DETAILS</u></b>		
	Name of Unit:		
	Registered Office:		
	Factory address:		
	Correspondence Email ID:		
	Email-ID of any one Director/Partner/Proprietor		
	Name and Contact No. of Authorized Signatory		
	IEC No.:		
	Item of Manufacture/Nature of service (As stated in LOA)		
	LOA No. & Date:		
	Annual Capacity and Production:		
	Date of commencement of production / service:		
	Area Allotted		
	PAN No. of the Co./ Proprietor		
II	<b><u>CAPITAL STRUCTURE OF THE ENTERPRISE</u></b>	<b><u>Amount</u></b>	
A	(i) Authorized Capital/Proprietor's/Partner's Capital		
	(ii) Paid-up capital		
B	Overseas Investment made in the entity	FDI	NRI
	a. Approved / Automatic Route		
	b. Actual Inflow during the year		
	c. Cumulative Investment made till date		

C	<u>Investment made by:</u>					
	a. NRI's					
	b. Foreign Direct Investment					
	c. Other's (i.e. Indians)					
	d. Cumulative actual investment for 5 years					
D	Investments made by the Unit in unit/zone: To Replace "Unit" with "Entity"					
		Building	Land	Plant & Machinery	Others	Total
	a. During the year					
	b. Cumulative actual Investments Since Inception					
E	Employment (During The year)	Male		Female		Total
	a. Direct Employment					
	b. Contractual Employment					
						To show as on "31 <sup>st</sup> March" & during the Current Year
III	<u>OTHER INFORMATION</u>					
	(i) External Commercial or Borrowing Commercial Borrowing pending a he end of last year					
	(ii) Corresponding for foreign exchange realization (more than 12 months)					
	<u>Details Thereof:</u>					
	Date of Export and Invoice No-					
	Name of importer:					
	Address:					
	Amount:	<u>Amount in FC &amp; Amount in INR</u>				

<b><u>PAR-B (PERFORMANCE APPRAISAL)</u></b>			
<b>IV</b>	<b><u>EXPORT (INFLOW)</u></b> Rs. In Crore		
	a. FOB value of export for the year		
	other supplies to DTA counted/or NFE in terms of Rule 53(A) of SEZ Rule, ,2006		
		Year	Value (Rs. In Crore)
	b. Cumulative value of exports for number of years falling in the current block		
	c. Top 5 countries of export		
			Value(Rs. In crore)
<b>V</b>	<b><u>IMPORT (OUFLOW)</u></b> Rs. In Crore		
<b>A</b>	Raw material & other inputs utilized		
	a. Opening balance of imported raw materials, consumables, components, packing materials etc.		
	b. CIF Value of Raw materials, consumables, components, packing materials etc . Imported during the year.		
		Year	Value (Rs. In Crore)
	c. Consumables value of raw materials, consumables, components, packing materials etc. (a+b)		
	d. Value of imported raw materials, consumables, components, packing materials etc. or finished goods/services received from other units in SEZ./ WUs/ EHTPs/ STPs during the year.		
	e. DTA Procurement – Raw Materials		
	f. Total (c+d)		

	g. Value of imported raw materials, consumables, components, packing materials etc./services transferred to other Units None other units etc SEZs/EOUs/STPs during the year.		Adds Units Name
	h. Closing balance of imported raw materials, consumables, components, packing materials etc.		
	i. Value of imported raw materials, consumables, components, packing materials etc. $\{(f)-(g+h)\}$		
<b>B</b>	<b>Capital Goods</b>		
	i) Opening Balance { Year-wise since inception} {actual value without depreciation}		
	ii) Imported during the year		
	iii) Total (i+ii)		
	iv) Inter – Unit transfer (In)		
	v) Inter – Unit transfer (out)		
	vi) Net (Inter – Unit transfer (iv – v)		
	vii) DTA Procurement – Capital Goods		
	viii) Total value of imported capital goods & spores during the year (iii + vi)		
	ix) Proportionate amortized value of imported capital goods taken for NFE calculations as per rule-of Special Economic Zone Rules, 2006		

C	Other outflow of foreign exchange (Royalty, repatriation of dividend/ profits, Payment of sales commission, technical knowhow fees, Interest on overseas etc.) during the year		
D	<u>Value of imported services</u>		
E	Total outflow {4.A.{i} + 4.B.{ix} + 5{a + b}}		
VI.	<u>Net Foreign exchange earnings position of the year (3{a} – 6)</u>		
VII.	<u>Net Foreign exchange earnings position of the end of pervious year</u>		
	Cumulative value of NFE for number of years falling in current block		
	NOTE: FOR DETAILS OF CALCULATION OF NFE PLEASE REFER TO RULES 53 OF SEZ RULES, 2006		
		Value (Rs. In Crore)	
(I)	DTA Sales		
	a. Sale of finished goods/services		
	b. Sale of rejects		
	c. Sale of by-product		
	d. Sale of Waste/Scrap/Remnant/Reject etc.		
	e. Total		
	<u>DTA Procurement of Raw Material</u>		
	<u>DTA Procurement of Capital Goods</u>		
(II)	Details of Inter-Unit transfer (For the year)		

	(a) Name of the units in SEZ/EOU {Including Sister Concern}		
	(b) Unit-wise classification:-		
		Details of Goods Procured/transferred	Amount
	For purchase of Goods/Capital Goods-	<u>May Not Be Required</u>	
	For sales of Goods/Capital Goods-	<u>May Not Be Required</u>	
		Custom duty	Excise Duty
		Service Tax	Vat
		Income Tax	
(III)	Duty forgone on Capital Goods		
	(iv) Duty forgone on raw materials and components (during the year)		
	(v) Duty paid at the time of DTA clearance (during the year)		

Date:-

<p><b>SIGNATURE</b>  <b>With seal of Co.</b>  <b>Name of the certifying CA</b>  <b>Address</b>  <b>Membership No.</b></p>
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**Note: The information given in the formats for APRs should be authenticated by the authorized signatory of the unit and certified by a Chartered Accountant**

**Last date of submission of APR may be extended up to 30<sup>th</sup> September in place of 30<sup>th</sup> June keeping in view of the practical difficulties of units/companies in view of their audit which generally ends up to 30<sup>th</sup> September. Relevant SEZ Rules/Bond condition no. 7 may also be amended accordingly.**